

Council meeting

February 19, 2017

Members present: Pastor Justin, Derek Rauén, Denny Jensen, Michelle Urban, Laura Frankenhoff, Thomas Frankenhoff, Emmett Whempner, Laurie Kneeland, Kathy Brink, Tamijo Bronson.

Absent: Jennica Pottebaum

Others: Dawn Wright, Anne Seffrood

Opened with devotions.

Parking/Real Estate: Discussed purchasing lots to the North of church from Tom Utne and Robin Phillips. Assessed value of \$13,000. Motion by Kathy, Second by Tamijo to send Pastor Justin and Derek as council reps to make an offer on the property. Motion passed.

School has expressed interest in buying lots on West side of church for parking. Tabled until later date.

Elections: President: Laurie Kneeland, Vice President: Laura Frankenhoff.

Secretary report read and approved

Treasure report read and approved. Anne asked about preordering envelopes for a 10% discount. Told to go ahead and order.

Financial report: read and approved

Pastor report: average attendance for January good, looking for ideas to increase attendance at annual meetings, youth group-going to lock-in in New Effington for the evening.

Let 2017

-Ash Wednesday supper, council serves

Lenten offering-offering plate money-1/2 camp fund, 1/2 general fund

-quarter folders-1/2 Lutheran Outdoors, 1/2 World Hunger

Family/Fellowship events: February Bowling, March Movie "The Shack"

Meeting adjourned. Council moved into Planning retreat. Next council meeting TBA

Hope Lutheran Church
Offerings and Expenses
January 2017

	Jan 17
Ordinary Income/Expense	
Income	
41000 · Offerings	
41100 · Regular Offerings	9,512.19
Total 41000 · Offerings	9,512.19
42100 · Gifts & Memorials	9,932.39
44000 · Other Income	
44100 · Interest Earned	0.93
Total 44000 · Other Income	0.93
Total Income	19,445.51
Expense	
66000 · Payroll Expenses	
66100 · Pastoral Payroll	
66110 · Pastor Salary	3,600.00
66120 · Pastor Housing Allowance	1,100.00
66150 · Pastor Social Security	359.58
66160 · Pastor Benefits	1,780.53
Total 66100 · Pastoral Payroll	6,840.11
66300 · Other Church Payroll	
66310 · Secretary Salary	280.00
66320 · Janitor Salary	240.00
Total 66300 · Other Church Payroll	520.00
Total 66000 · Payroll Expenses	7,360.11
67000 · Church/Building Expenses	
67300 · Small Tools and Equipment	189.57
67400 · Utilities	
67420 · Electricity	250.10
67430 · Water/Sewer	50.00
67440 · Telephone & Internet Expenses	91.54
Total 67400 · Utilities	391.64
Total 67000 · Church/Building Expenses	581.21
61400 · Charitable Contributions	715.00
69000 · Miscellaneous Expenses	3.00
Total Expense	8,659.32
Net Ordinary Income	10,786.19
Net Income	10,786.19

January 2017 Offerings

1/1.....	192.00
1/8.....	1711.55
1/15.....	3758.64
1/22.....	1110.00
1/29.....	2740.00
January Total.....	9512.19

February 2017 Offerings

2/5.....	1161.00
2/12.....	1652.00

Prudence Orton Memorial.....\$100